

PUBLIC WORKS AND UTILITIES COMMITTEE

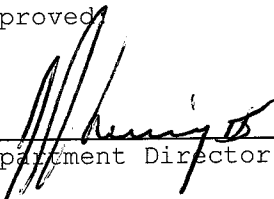
11-0589R

RESOLUTION AUTHORIZING ACCEPTANCE OF A GRANT FROM MINNESOTA'S LAKE SUPERIOR COASTAL PROGRAM IN THE AMOUNT OF \$3,100 FOR A PROJECT ENTITLED STORMWATER POND SEDIMENT EVALUATION.

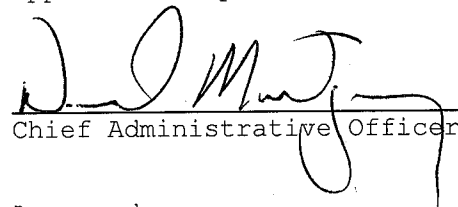
CITY PROPOSAL:

RESOLVED, that the proper city officials are hereby authorized to accept a grant from Minnesota's Lake Superior coastal program through the department of natural resources in the amount of \$3,100 for the project entitled Stormwater Pond Sediment Evaluation and to execute a grant agreement, substantially the same as that on file in the office of the city clerk as Public Document No. _____, funds to be deposited in Fund 535-500-1900-4210-02 (Stormwater, Public Works & Utilities, Public Works Director's Office, State of Minnesota Operating).

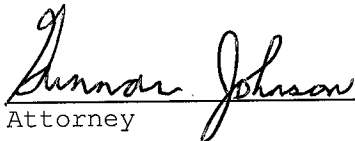
Approved:


Department Director

Approved for presentation to council:


Chief Administrative Officer

Approved as to form:


Attorney

Approved:


Auditor

PW&U/ATTY CK:cjk 11/2/2011

STATEMENT OF PURPOSE: This resolution authorizes the acceptance of a grant in the amount of \$3,100 from Minnesota's Lake Superior Coastal Program for a project entitled Stormwater Pond Sediment Evaluation. This program entails acquiring ice boring drills and depth sounders to allow city staff to measure and test accumulated sediment in stormwater ponds and receiving waters during winter months. City staff have conducted such assessments during winter and summer and have determined that the ponds are more accessible in winter rather than summer when a boat is needed. This grant will fund the purchase of needed equipment to carry-out these on-going evaluations.

**STATE OF MINNESOTA
MINNESOTA DEPARTMENT OF NATURAL RESOURCES
MINNESOTA'S LAKE SUPERIOR COASTAL PROGRAM
GRANT CONTRACT**

This Grant Contract, and amendments and supplements thereto, is between the State of Minnesota, acting through the **Department of Natural Resources, Division of Ecological and Water Resources, and Minnesota's Lake Superior Coastal Program** (hereinafter "State") and the City of Duluth an independent contractor, not an employee of the State of Minnesota, address 411 West First Street, 402 City Hall, Duluth, MN 55802 hereinafter "Grantee").

WHEREAS, the State, pursuant to Minn. Stat. § 84.025 is empowered to participate in the Coastal Zone Management Act of 1972 as amended, and

WHEREAS, Minnesota's Lake Superior Coastal Program will provide coastal conservation and enhancement grants to eligible entities, and

WHEREAS, Grantee represents that it is duly qualified and willing to perform the services set forth herein.

NOW, THEREFORE, it is agreed:

- I. Grantee's DUTIES (Attach additional page if necessary, which is incorporated by reference and made a part of this agreement.) Grantee shall:
See Exhibit A.
- II. CONSIDERATION AND TERMS OF PAYMENT:
 - A. CONSIDERATION: Consideration for appropriate services performed and goods and materials supplied by Grantee pursuant to this Agreement shall be paid by the State as reimbursements, for eligible costs.
 - B. OBLIGATIONS TO Grantee: The total obligation of the State to the Grantee shall not exceed:
Three Thousand One Hundred - - - - - dollars (\$ 3,100.00). Grantee agrees to provide at least 52 % of the total project costs in non-federal funds. See Page 7 of Exhibit A.
 - C. TRAVEL EXPENSES: (If applicable). Travel expenses actually and necessarily incurred by Grantee as a result of this Grant Contract will be reimbursed in the same manner and in no greater amount than provided in the current "Commissioner's Plan" promulgated by the Commissioner of Employee Relations.
 - D. TERMS OF PAYMENT
 1. INVOICE: Payments shall be made by the State promptly after Grantee's presentation of invoices for services performed and acceptance of such services by the State's Authorized Representative pursuant to Clause VI. Invoices shall be submitted no more than quarterly in a form prescribed by the State, which includes the amount of match as described above. Expenses shall be itemized by the month of occurrence, not liquidation, according to the authorized Grant budget categories. A completed progress report shall also accompany all invoices.
 2. FEDERAL FUNDS: Payments are to be made from federal funds obtained by the State through Section 306/306A of the Coastal Zone Management Act of 1972, CFDA number 11.419 (and amendments thereto). If at any time such funds become unavailable, this Grant Contract shall be terminated immediately upon written notice of such fact by the State to the Grantee. In the event of such termination, Grantee shall be entitled to payment, determined on a pro rata basis, for services satisfactorily performed.

- III. **CONDITIONS OF PAYMENT:** All services provided by the Grantee pursuant to this Grant Contract shall be performed to the satisfaction of the State, as determined at the sole discretion of its Authorized Representative, and in accord with all applicable federal, state and local laws, ordinances, rules and regulations.

To obtain reimbursement for eligible costs under this Grant, the Grantee shall provide the State with invoices including documentation of match and evidence that the portion of the project for which payment is requested has been satisfactorily completed. All invoices shall be sent to the person designated in Section VI. herein below. Invoices must be received by the State within sixty (60) days after the completion of the project or the expiration of this Grant, whichever occurs first. Invoices received after that date will not be eligible for reimbursement. The State's authorized agent has final authority for acceptance of Grantee's services, determination as to whether the expenditures are eligible for reimbursement under this Grant, and verification of total amount requested. The Grantee shall not receive payment for work found by the State to be unsatisfactory or performed in violation of federal, state or local law, ordinance, rule or regulation.

No more than ninety (90) percent of the State's share of the cost shall be paid by the State until the State has determined that the Grantee has satisfactorily fulfilled all of the terms of this Grant. The Grantee shall arrange for a tour of the Project area or four copies of the Grant deliverable must be in hand prior to release of the final ten (10) percent of the funds.

- IV. **TERM OF GRANT:** This Grant Contract shall be effective **upon the date that the final required signature is obtained by the State, pursuant to Minn. Stat. § 16C.05, subd. 2,** and shall remain in effect until, April 30, 2012 or until all obligations set forth in this Grant Contract have been satisfactorily fulfilled, whichever occurs first. **The Grantee understands that NO work should begin under this Grant Contract until ALL required signatures have been obtained and Grantee is notified to begin work by the State's Authorized Representative.**

- V. **CANCELLATION:** This Grant Contract may be canceled by the State or Grantee at any time, with or without cause, upon thirty (30) days' written notice to the other party. In the event of such a cancellation, Grantee shall be entitled to payment, determined on a pro rata basis, for work or services satisfactorily performed. Also, in the event of such a cancellation, the State shall be entitled to repayment, determined on a pro rata basis, of any funds initially advanced by the State to the Grantee.

The State may cancel this Grant Contract immediately if the State finds that there has been a failure to comply with the provisions of this Grant Contract, that reasonable progress has not been made, or that the purposes for which the funds were granted have not been or will not be fulfilled, the State may take action to protect the interests of the State of Minnesota, including the refusal to disburse additional funds and requiring the return of all or part of the funds already disbursed.

- VI. **STATE'S AUTHORIZED REPRESENTATIVE:** The State's Authorized Representative for the purposes of administration of this Grant Contract is Lisa Angelos, Coastal Program Manager, 1568 Highway 2, Two Harbors, MN 55616, 218-834-1443, or her successor. Such representative shall have final authority for acceptance of Grantee's services and if such services are accepted as satisfactory, shall so certify on each invoice submitted pursuant to clause II, paragraph B. The Grantee's Authorized Representative for purposes of administration on this contract is Chris Kleist, Project Manager 218-730-4063.

The Grantee's Authorized Representative shall have full authority to represent Grantee in its fulfillment of the terms, conditions and requirements of this Grant Contract. See Exhibit B.

- VII. **ASSIGNMENT:** Grantee shall neither assign nor transfer any rights or obligations under this Grant Contract without the prior written consent of the State.

- VIII. **AMENDMENTS:** Any amendments, additions or extensions to this Grant Contract shall be in writing and shall be executed by the same parties who executed the original Grant Contract or their successors in office.

- IX. **LIABILITY:** Grantee shall indemnify, save, and hold the State, its representatives and employees harmless from

any and all claims or causes of action, including all attorneys' fees incurred by the State, arising from the performance of this Grant Contract by Grantee or Grantee's agents or employees. This clause shall not be construed to bar any legal remedies Grantee may have for the State's failure to fulfill its obligations pursuant to this Grant Contract.

X. AUDITS REQUIREMENTS:

A. State AUDITS: The books, records, documents, and accounting procedures and practices of the Grantee and any subcontractors of the Grantee relevant to this Grant Contract shall be subject to examination by the contracting department and the Legislative Auditor, for a minimum of six years from the end of this Grant Contract.

B. SINGLE AUDIT REQUIREMENTS FOR SUBRECIPIENTS:

1. If the Grantee expends total federal assistance of \$500,000 or more per year, the Grantee agrees to obtain either a single audit or a program-specific audit made for the fiscal year in accordance with the terms of the Single Audit Act Amendments of 1996.

Audits shall be made annually unless the state or local government has, by January 1, 1987, a constitutional or statutory requirement for less frequent audits. For those governments, the federal cognizant agency shall permit biennial audits, covering both years, if the government so requests. It shall also honor requests for biennial audits by governments that have an administrative policy calling for audits less frequent than annual, but only audits prior to 1987 or administrative policies in place prior to January 1, 1987.

2. The audit shall be made by an independent auditor. An independent auditor is a state or local government auditor or a public accountant who meets the independence standards specified in the General Accounting Office's "Standards for Audit of Governmental Organizations, Programs, Activities, and Functions."
3. The audit report shall state that the audit was performed in accordance with the provisions of the OMB Circular A-133 (or A-110 as applicable).

The reporting requirements for audit reports shall be in accordance with the American Institute of Certified Public Accountants' (AICPA) audit guide, "Audits of State and Local Governmental Units," issued in 1986. The federal government has approved the use of the audit guide.

In addition to the audit report, the recipient shall provide comments on the findings and recommendations in the report, including a plan for corrective action taken or planned and comments on the status of corrective action taken on prior findings. If corrective action is not necessary, a statement describing the reason it is not should accompany the audit report.

4. The Grantee agrees that the grantor, the Legislative Auditor, the State Auditor, and any independent auditor designated by the grantor shall have such access to Grantee's records and financial statements as may be necessary for the grantor to comply with the Single Audit Act Amendments of 1996 and OMB Circular A-133.
5. Grantees of federal financial assistance from subrecipients are also required to comply with the Single Audit Act and OMB Circular A-133.
6. The Statement of Expenditures form can be used for the schedule of federal assistance.
7. The Grantee agrees to retain documentation to support the schedule of federal assistance for at least four years.
8. Required audit reports must be filed with the State Auditor's Office, Single Audit Division, and with federal and state agencies providing federal assistance, within nine months of the Grantee's fiscal year end.

OMB Circular A-133 requires recipients of more than \$500,000 in federal funds to submit one copy of the audit report within 30 days after issuance to the central clearinghouse at the following address:

Bureau of the Census
Data Preparation Division
1201 East 10th Street
Jeffersonville, Indiana 47132
ATTN: Single Audit Clearinghouse

XI. GOVERNMENT DATA PRACTICES ACT: The Grantee must comply with the Minnesota Government Data Practices Act, Minnesota Statutes Chapter 13, as it applies to all data provided by the State in accordance with this Contract, and as it applies to all data created, collected, received, stored, used, maintained, or disseminated by the

Grantee in accordance with this Contract. The civil remedies of Minnesota Statutes Section 13.08 apply to the release of the data referred to in this Article by either the Grantee or the State.

In the event the Grantee receives a request to release the data referred to in this Article, the Grantee must immediately notify the State. The State will give the Grantee instructions concerning the release of the data to the requesting party before the data is released.

XII. OWNERSHIP OF MATERIALS AND INTELLECTUAL PROPERTY RIGHTS:

INTELLECTUAL PROPERTY RIGHTS (Joint ownership): All rights, title, and interest to all intellectual property rights, including all copyrights, patents, trade secrets, trademarks, and service marks in the works and documents created under this grant shall be jointly owned by the State and the Grantee. The State and the Grantee shall jointly have the right to make, have made, reproduce, modify, distribute, perform, and otherwise use the works, including documents produced under this grant, for noncommercial research, scholarly work, government purposes, and other noncommercial purposes without payment or accounting to the other party. No commercial development, manufacture, marketing, reproduction, distribution, sales or licensing of the works, including documents, shall be authorized without a future written agreement between the parties.

XIII. PUBLICITY AND ACKNOWLEDGMENT: Any publicity given to the program, publications, or services provided resulting from this Grant Contract, including, but not limited to notices, informational pamphlets, press releases, research, reports, signs, and similar public notices prepared by or for the Grantee or its employees individually or jointly with others or any subgrantees, shall identify the State and the National Oceanic and Atmospheric Administration (NOAA) as the sponsoring agency and shall not be released, unless such release is a specific part of an approved work plan included in this Grant Contract prior to its approval by the State's Authorized Representative. The following language shall be used:

"This project was funded in part by the Coastal Zone Management Act, by NOAA's Office of Ocean and Coastal Resource Management, in conjunction with Minnesota's Lake Superior Coastal Program."

XIV. WORKERS' COMPENSATION: Grantee certifies that it is in compliance with Minn. Stat. § 176.181, subd. 2, pertaining to workers' compensation insurance coverage. Grantee's employees and agents will not be considered State employees. Any claims that may arise under the Minnesota Workers' Compensation Act on behalf of these employees and any claims made by any third party as a consequence of any act or omission on the part of these employees are in no way the State's obligation or responsibility.

XV. ANTITRUST: Grantee hereby assigns to the State of Minnesota any and all claims for overcharges as to goods and/or services provided in connection with this contract resulting from antitrust violations which arise under the antitrust laws of the United States and the antitrust laws of the State of Minnesota.

XVI. PROMPT PAYMENT TO SUBCONTRACTORS: (When applicable.) Prime contractors are required to pay subcontractors pursuant to Minn. Stat. § 16A.1245.

XVII. JURISDICTION AND VENUE: This Grant Contract and executed amendments thereto, shall be governed by the laws of the State of Minnesota. Venue for all legal proceedings arising out of this Grant Contract, or breach thereof, shall be in the state or federal court with competent jurisdiction in Ramsey County, Minnesota.

XVIII. AMERICANS WITH DISABILITIES ACT COMPLIANCE: In fulfilling the duties and responsibilities of the agreement, the Grantee shall comply with P.L. 101-336, Americans with Disabilities Act of 1990, 42 U.S.C. Section 1210 et seq. and regulations promulgated to it.

XIX. DATA DISCLOSURE: Under Minn. Stat. § 270.66, and any other applicable law, Grantee consents to disclosure of its social security number, federal employer tax identification number, and/or Minnesota tax identification number, already provided to the State, to federal and state tax agencies and state personnel involved in the payment of state obligations. These identification numbers may be used in the enforcement of federal and state tax laws which could result in action requiring Grantee to file state tax returns and pay delinquent state tax liabilities, if any.

XX. INVASIVE SPECIES PREVENTION

Grantees and subcontractors must follow Minnesota DNR's Operational Order 113, which requires preventing or limiting the introduction, establishment and spread of invasive species during activities on public waters and DNR-administered lands. This applies to all activities performed on all lands under this grant agreement and is not limited to lands under DNR control or public waters. Duties are listed under Sections II and III (p. 5-8) of Operational Order 113 which may be found at http://files.dnr.state.mn.us/assistance/grants/habitat/heritage/oporder_113.pdf.

XXI. OTHER PROVISIONS:

Comply with all terms and conditions of Section 306/306A of the Coastal Zone Management Act. Failure to do so may result in the Grantee needing to return any funds that are spent that do not comply with the above section. Grantee is required to attend a grant administration workshop or receive grant administration instruction before commencing work on the project.

IN WITNESS WHEREOF, the parties have caused this Grant Contract to be duly executed intending to be bound thereby.

APPROVED:

1. STATE ENCUMBRANCE VERIFICATION

Individual certifies that funds have been encumbered as required by Minn Stat. §§ 16A.15 and 16C.05

By: Brenda Medd
Date: 10/27/2011

Date: _____

CFMS: 3000009932

3. STATE AGENCY:

By: _____

Title: Director

Date: _____

2. GRANTEE:

Grantee certifies that the appropriate person(s) have executed the Grant Contract on behalf of Grantee as required by applicable articles, by-laws, resolutions, or ordinances.

By: _____

Title: Mayor

Date: _____

By: _____

Title: City Auditor

Date: _____

By: _____

Title: City Clerk

Date: _____

By: _____

Title: City Attorney

Date: _____

Distribution:

Agency - Original (fully executed) contract
Grantee
State Authorized Representative

EXHIBIT A

Minnesota's Lake Superior Coastal Program STAR Grant Application

Project Title: Stormwater Pond Sediment Evaluation
(limit to 100 characters)
Contact Name: Chris Kleist
Address: 520 Garfield Ave
City: Duluth State: MN Zip: 55810
Telephone Number: 218-730-4063 Fax Number: 218-730-4176
Email: ckleist@duluthmn.gov

Applicant Entity: City of Duluth Utility Operations- Municipality
Address1: 520 Garfield Ave
(official address):
Address2:
City: Duluth State: MN Zip: 55810

Alternate Contact: Todd Carlson
Telephone Number: 218-730-4051 Fax Number: 218-730-4176
Email: tcarlson@duluthmn.gov

Federal ID _____ State ID _____

Fiscal Agent: -same-
(if different than applicant):
Address1:
Address2:
City: _____ State: _____ Zip: _____
Telephone Number: _____ Fax Number: _____
E-mail: _____

Type of Project: ☐ Outreach & Education ☒ Resource Management
(choose one)

Type of Applicant (choose one)

- ☒ Local Government
☐ Area-Wide or Planning Agency
☐ State Agency
☐ College, University, or Technical School
☐ Conservation District, Port Authority
☐ Tribal Government
☐ Joint Powers Board
☐ Non Profit Organization

Entity's Name (please fill in)

City of Duluth

Non Profit Status ☐ Yes ☒ No ☐ Pending

(Automatically calculated)	Total Cost	\$6,589	MLSCP Share	\$3,100	Applicant Match	\$3,489
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MINNESOTA'S LAKE SUPERIOR COASTAL PROGRAM

STAR Grant Application Form

Project Description (must fit within this page):

The City of Duluth Stormwater Utility recognizes the vital role it plays in protecting our region's surface water quality. With the help of NOAA and Minnesota's Lake Superior Coastal Program, we have recently been able to commence several GIS mapping projects in which stormwater and other utility infrastructure is mapped and added to our GIS system on a daily basis.

The next phase in this process is to evaluate Duluth's stormwater Best Management Practices (BMPs) and assess the total volume of sediment within them. Typically, this process happens during the summer with waders or small watercraft. We recently conducted a sediment depth assessment on Hartley Pond in the winter, and it proved that sediment evaluation through the ice was much faster and more efficient than summer assessments for a number of reasons:

- Less gear. Without a small boat to haul around, it's much easier to move from pond to pond. Also, all winter gear can be pulled around easily on a small sled.
 - Less vegetation. Weed and cattail growth during the summer can make travel extremely difficult. Aside from when the snow is very deep, early and late winter travel is a breeze.
 - More accurate GPS readings. Particularly when acquiring a GPS mark, standing by a hole on the ice is much easier than drifting in a boat while the GPS locks in coordinates.
- Additionally, sediment probe depths can be taken more consistently on flat ice than from a moving boat.

We propose to expand our ability to assess sediment volumes by purchasing two battery ice augers, depth locator, an underwater camera, and additional sediment probes. Currently, we use (borrow) gas augers, but as we perform sediment analysis in residential neighborhoods the quieter, battery powered units will be less intrusive. Underwater cameras have been used very effectively to visually confirm sediment composition, bottom structure, vegetation, and debris build-up.

This project will help us assess sediment volume, which will allow our engineering staff to determine if the BMPs have the capacity necessary to capture and treat the appropriate volume of stormwater runoff. Maintaining proper capacity and volume in the ponds is a critical step in maintaining water quality of the downstream receiving waters. The assessment performed by our staff with the help of this funding will allow us to prioritize our preventive maintenance schedule and utilize our resources more efficiently.

Project Tasks

Please break project down into discrete tasks. Include what you will accomplish, what products will be delivered to confirm your accomplishments and the amount of time. These descriptions will aid you in preparing regular reports and provide a guide to assessing the success of your overall project. Task cost will also help in preparing the budget. Please limit the number of project tasks to five.

Task 1.

Purchase and set up equipment- Order battery augers, depth locator, and other gear. (4 weeks)

Prioritize BMP ponds for assessment based on age and proximity to high-quality receiving waters. (1 week)

Steps to complete this task and time frame

List the steps to complete this task and length of time to accomplish (i.e. 3 months, 6 months).

Steps	Length of Time
Order Equipment	4 weeks
Prioritize Ponds	1 week

Deliverables

List the final products of this project task here

Task 1 Deliverables

Written process/procedure for winter sediment depth analysis

Explanation of Task 1 Expenses

Salaries (name, title, hrs, & hourly rate for each person)	Grant	Match
Todd Carlson, WQS, 15 hrs, \$27	\$0	\$405
Chris Kleist, Project Coordinator, 10 hrs, \$27	0	270
Salary Totals	\$ 0	\$ 675
Fringe Benefits (name, hrs, & fringe rate for each person)	Grant	Match
Todd Carlson, WQS, 15 hrs, \$10.92	\$0	\$163
Chris Kleist, Project Coordinator, 10 hrs, \$10.92	0	109
Fringe Benefit Total	\$ 0	\$ 272
Travel (no. of miles & rate; meals & rate; nights & lodging rate)	Grant	Match
Site Inspections, \$0.56 per mile, est 300 miles	\$0	\$168
Travel Total	\$ 0	\$ 168
Supplies (itemize)	Grant	Match
Supply Total	\$ 0	\$ 0
Equipment (type, rental rate & hrs or purchase price)	Grant	Match
Electric Ice Augers, depth sounder, sled	\$2,400	0
High-res underwater camera	700	0
Equipment Total	\$3,100	\$ 0
Contractual (vendor and task description)	Grant	Match
Contractual Total	\$ 0	\$ 0
Other (provide details)	Grant	Match
Sediment probes	\$0	\$100
Other Total	\$ 0	\$ 100
Indirect Costs (max of 25% of salaries & fringe)	Grant	Match
Indirect Cost Total	\$ 0	\$ 0
TASK 1 TOTALS	\$3,100	\$1,215

Project Tasks

Task 2.

Begin BMP (pond) sediment evaluation. With BMPs prioritized from Task 1, being process of collecting field data using items purchased (along with GPS units to accurately mark sediment test sites).

Follow procedures written in Task 1, and track sediment depths using electronic asset management program.

Evaluate sediment test data to determine maintenance needs.

Steps to complete this task and time frame

List the steps to complete this task and length of time to accomplish (i.e. 3 months, 6 months).

Steps	Length of Time
Begin sediment depth assessment	4 months
Evaluate results	1 month

Deliverables

List the final products of this project task here

Task 2 Deliverables

Spreadsheet and maps demonstrating ponds assessed

Explanation of Task 2 Expenses

Salaries (name, title, hrs, & hourly rate for each person)	Grant	Match
Todd Carlson, WQS, 40 hrs, \$27	\$0	\$1,080
Chris Kleist, Project Coordinator, 20 hrs, \$27	0	540
Salary Totals	\$ 0	\$1,620
Fringe Benefits (name, hrs, & fringe rate for each person)	Grant	Match
Todd Carlson, WQS, 40 hrs, \$10.92		\$436
Chris Kleist, Project Coordinator, 20 hrs, \$10.92		218
Fringe Benefit Total	\$ 0	\$ 654
Travel (no. of miles & rate; meals & rate; nights & lodging rate)	Grant	Match
Travel Total	\$ 0	\$ 0
Supplies (itemize)	Grant	Match
Supply Total	\$ 0	\$ 0
Equipment (type, rental rate & hrs or purchase price)	Grant	Match
Equipment Total	\$ 0	\$ 0
Contractual (vendor and task description)	Grant	Match
Contractual Total	\$ 0	\$ 0
Other (provide details)	Grant	Match
Other Total	\$ 0	\$ 0
Indirect Costs (max of 25% of salaries & fringe)	Grant	Match
Indirect Cost Total	\$ 0	\$ 0
TASK 2 TOTALS	\$ 0	\$2,274

PROJECT BUDGET TABLE
(Amounts are automatically calculated)

Categories	Task 1		Task 2		Totals	
	Grant	Match	Grant	Match	Grant	Match
Salaries	\$ 0	\$ 675	\$ 0	\$ 1,620	\$ 0	\$ 2,295
Fringe	0	272	0	654	0	926
Travel	0	168	0	0	0	168
Supplies	0	0	0	0	0	0
Equipment	3,100	0	0	0	3,100	0
Contractual	0	0	0	0	0	0
Other	0	100	0	0	0	100
Indirect Costs	0	0	0	0	0	0
Task Totals	\$3,100	\$1,215	\$ 0	\$2,274	\$3,100	\$3,489
Grant Grand Total (Tasks 1-2)	\$3,100		\$3,100		Match Grand Total (Tasks 1-2)	
					\$3,489	

50% match required for construction/acquisition (306A) and non-construction (306) projects

Please provide source of cash match here:

Contractual – Construction projects required detailed itemization of costs. Contractual may also include any contracts you may enter into to complete this project. Attach a separate sheet to detail other costs. (i.e. postage, printing).